



**PUBLIC DEFENDER  
HOUSE BILL NO. 3012**

		<u>FY 2022 FINAL</u>	<u>FY 2023 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 53,429,206	\$ 57,211,223	\$ 3,782,017	7.1%
	Federal	625,000	1,125,000	500,000	80.0%
	Other	2,748,609	3,519,176	770,567	28.0%
	Total	\$ 56,802,815	\$ 61,855,399	\$ 5,052,584	8.9%
<u>FTE</u>	General Revenue	670.13	694.13	24.00	3.6%
	Federal	0.00	0.00	0.00	0.0%
	Other	2.00	2.00	0.00	0.0%
	Total	672.13	696.13	24.00	3.6%

**Fiscal Year 2023 appropriations include funds for the following items:**

- \$1,180,572 and 24 staff to provide investigative and paralegal support for public defenders.
- \$750,000 Legal Defense and Defender Fund for the expenditure of intercepted client funds.
- \$500,000 federal funds for grants, gifts, or other resources to support the expenses of the office.

**Fiscal Year 2023 appropriations include reductions from the Fiscal Year 2022 core appropriation levels for the following items:**

- (\$162,855) core reduction for one-time expenditures from Public Defender services.